

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Southeast Region Fisheries Management (AR FCF1) (2167)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-257.8										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-1.5										
1007 I/A Rcpts		-1.5										
1024 Fish/Game		-3.3										
1108 Stat Desig		-7.4										
1109 Test Fish		-7.2										
1201 CFEC Rcpts		-2.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-308.0	-257.8	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Central Region Fisheries Management (AR FCF2) (2168)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-239.2										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.3										
1005 GF/Prgm		-1.9										
1007 I/A Rcpts		-0.8										
1108 Stat Desig		-5.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-250.1	-239.2	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: AYK Region Fisheries Management (AR FCF3) (2169)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
One-Time Fund Source for Project Added in SLA2018												
	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.5										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts		-26.4										
1108 Stat Desig		-4.4										
1201 CFEC Rcpts		-3.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-358.2	-300.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Westward Region Fisheries Management (AR FCF4) (2170)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.4										
1005 GF/Prgm		-7.1										
1108 Stat Desig		-12.2										
1109 Test Fish		-5.3										
1201 CFEC Rcpts		-4.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-264.7	-200.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Statewide Fisheries Management (AR FCFS) (2171)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-14.7										
	1005 GF/Prgm	-10.7										
	1007 I/A Rcpts	-6.9										
	1018 EVOSS	-0.5										
	1108 Stat Desig	-31.1										
	1201 CFEC Rcpts	-1.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Commercial Fisheries Entry Commission (AR FCFE) (471)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1201 CFEC Rcpts	-2.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Sport Fisheries (AR FSFO) (464)
RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-114.1										
	1007 I/A Rcpts	-0.2										
	1024 Fish/Game	-148.3										
	1108 Stat Desig	-13.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Sport Fish Hatcheries (AR FSFH) (3007)

RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Branch 50% Travel Reduction												
	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.3										
1024 Fish/Game		-0.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Wildlife Conservation (AR FWCO) (473)

RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Branch 50% Travel Reduction												
	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-399.7										
1007 I/A Rcpts		-1.3										
1024 Fish/Game		-116.1										
1108 Stat Desig		-6.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Special Area Management Reduction												
	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-140.0										
General funds are not required for special area management, other sources of funding are available to support these activities. The department is confident a reduction will have little impact to the program or services provided.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds												
	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game		-300.0										
The State of Alaska receives an apportionment of federal funding for the Pittman-Robertson (PR) Act. The funding must then be matched 3:1. The Alaska Department of Fish & Game estimates the apportionment each year and then establishes the amount of match needed in order to not revert PR funding. The division can absorb this reduction with little impact to the department.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-963.8	0.0	-523.8	-140.0	0.0	0.0	-300.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Administrative Services (AR F003) (479)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.5										
	1004 Gen Fund	-0.2										
	1007 I/A Rcpts	-4.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: EVOS Trustee Council (AR F009) (2693)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-4.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Habitat (AR FHB0) (486)

RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1007 I/A Rcpts		-12.1										
1055 IA/OIL HAZ		-1.6										
1108 Stat Desig		-2.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Habitat Division Director (11-6001) and Associated Costs												
	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-202.7										
This position is vacant and no longer necessary as the division is being managed by the Deputy Commissioner.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: State Subsistence Research (AR FSU0) (2625)

RDU: Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.9										
1007 I/A Rcpts		-10.0										
1108 Stat Desig		-7.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subsistence Division Director (11-0400) and Associated Costs												
	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6										
This position is vacant and no longer necessary as the division is being managed by the Commissioner.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	0.0	-1	0	0